

imbuto foundation At-A-Glance

JULY 2019 - JUNE 2020



ABOUT OUR FOUNDER AND CHAIRPERSON



Her Excellency Mrs Jeannette Kagame
*First Lady of the Republic of Rwanda and
Chairperson of Imbuto Foundation*

The First Lady of the Republic of Rwanda, Mrs Jeannette Kagame personifies an active, relentless and passionate devotion to uplifting the lives of vulnerable populations in Rwanda; particularly those of widows, orphans of the genocide and disadvantaged families. As the nation's First Lady, Mrs Kagame has admirably balanced family, social life and philanthropy, not only in her own country but continentally, and worldwide.

Her Excellency Mrs Jeannette Kagame, is the Chairperson of Unity Club, an organization formed in 1996, made of current and former members of Government and their spouses, to promote social cohesion and work together towards the sustainable development of Rwanda.

Mrs Kagame became a founding member of the Organization of African First Ladies against HIV/AIDS (OAFLA) in 2002 and served as its President from 2004 – 2006. In 2001, she founded PACFA (Protection and Care of Families against HIV/AIDS), an initiative primarily focused on providing a holistic approach to HIV prevention and care for the whole family.

Over the years PACFA grew to embrace more programmes and in 2007, it changed its name to Imbuto Foundation. As Chairperson of Imbuto Foundation, Mrs Kagame oversees several initiatives under health, education, youth and economic empowerment.

In 2004, Mrs Jeannette Kagame became the Patron of SOS Children's Village – Rwanda, hence further advancing the protection of children's rights, through the mission of this international organization that provides family-based protective foster care for vulnerable children, while also meeting various health and socio-economic needs of communities.

Mrs Jeannette Kagame, a Paul Harris Fellow, became an honorary member of the Rotary Club of Kigali-Virunga in 2004. Her philanthropic work through the Rotary includes her active involvement in raising awareness about the polio vaccination programme, in Rwanda and abroad, while helping mobilise various stakeholders around the World Polio Day campaigns. Mrs Kagame also played an instrumental role in helping establish, in 2012, the Rotary-initiated project for the first Kigali Public Library.

In 2007, Mrs Kagame was appointed by the World Health Organization (WHO) as the High Representative of the Africa AIDS Vaccine Programme (AAVP) to ensure the active participation of African stakeholders in all areas of HIV/AIDS research and development.

In 2008, the First Lady was named Patron of the White Ribbon Alliance – Rwanda Chapter, an initiative dedicated to ending maternal and infant mortality. In 2010, the World Food Programme (WFP) appointed her as Special Representative on Child Nutrition. In 2013, she was elected Vice President of the Organization of African First Ladies against HIV/AIDS (OAFLA). She has also joined UNAIDS and LANCET as one of their high level commissioners.

Mrs Kagame serves on boards of international organizations, including Friends of the Global Fund Africa, the Global HIV Vaccine Enterprise and the Global Coalition of Women against HIV/AIDS, all in recognition of her achievements and untiring efforts.

In 2014, Mrs Kagame became an International Honorary Member of Zonta International for her contribution in changing societal attitudes about women, and improving their wellbeing beyond the national level.

Mrs Kagame holds a degree in Business and Management Science and has delivered keynote speeches at national and international fora on various themes including: leadership, economics, health, children's welfare, youth and women's empowerment, among others.

Mrs Kagame is also one of the founders of Green Hills Academy, one of Rwanda's top performing schools, which was established in 1997 to contribute to the empowerment of young people through education.

From a little over one hundred enrolled students twenty years ago, Green Hills Academy now has more than 1,500 students from diverse countries, and is the only school in Rwanda to offer the International Baccalaureate (IB) Diploma Programme, and Label France Education accreditation, helping students become more competitive at the international level.

OUR GUIDING PRINCIPLES

We are guided by the following five principles, that are integral to the role we must play in catalysing growth in the education, health and youth empowerment ecosystems:

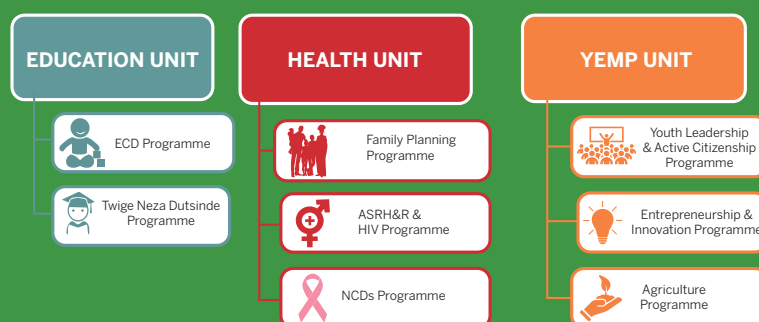
1. We invest first and foremost in people: our mission is to empower individuals to take advantage of opportunities. Fundamentally, our work needs to touch a person and consequently their communities.
2. We invest in challenges that are not being addressed by others: we like to be catalytic and sustainable. If other funding and implementing partners are adequately addressing a problem, we will move on. If it is not being addressed, we will build a sustainable way to do so.
3. We invest with partners whose values resonate with ours: we understand that the challenges we face cannot be solved by individual action but rather with collaborative action. However, we will only work with like minded and value-driven partners.
4. We invest in solutions that lead to the achievement of national, regional and global goals: we see ourselves as partners for the development of Rwanda, the region, and the world at large. We therefore align our objectives with the country's National Strategy for Transformation (NST), with Agenda 2063 for the Africa We Want, and with the Sustainable Development Goals (SDGs).
5. We invest in harnessing the power of innovation and technology: technology gives us, on a scale and speed never before possible, the opportunity to further our impact, and tap into latest trends and developments.

TARGET FOCUS

The 2018-2024 Strategic Operating Plan has opened the way for a new direction, under the following priorities:

- Contributing to a competitive knowledge-based economy through motivated, excellent and well-educated students.
- Contributing to the improved quality of life through informed, confident and healthy citizens.
- Contributing to equitable and sustained national development through productive and engaged youth and women.
- Multiplying and scaling up impact generated by Imbuto Foundation interventions.
- Imbuto becoming a self-sustained and philanthropic Foundation to make an impact.

Our programmes, therefore, have been strategically restructured to feature targeted programmes and initiatives aimed at maximising our impact and realising our newly established goals.



Two new Departments were created under the 2018-2024 Strategic Operating Plan, in order to strengthen the capacity of implementing partners and to finance new strategic initiatives: Knowledge Development and Dissemination, and Resource Mobilisation and Partnerships.

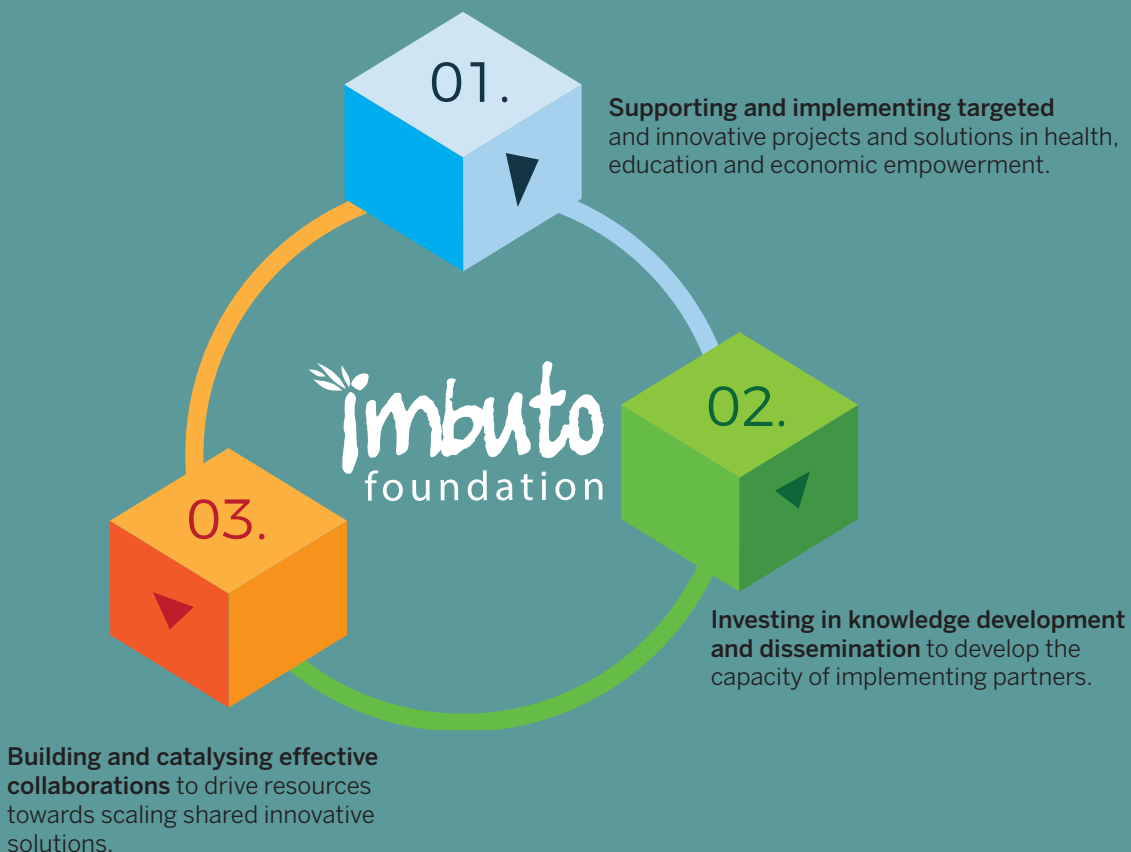
STRATEGIC DIRECTION

Through its work and advocacy, the Foundation has, over the years, emerged as a trusted and committed partner of choice for the nation's development, reputed for its ability to deliver impact efficiently and effectively. The Foundation has grown to manage over 20 projects in the area of health, education and youth empowerment, since its inception in 2001.

To expand on this past experience and maximise its impact, Imbuto Foundation continues to direct its interventions within the framework of its Strategic Operation Plan 2018–2024. The Foundation has transitioned to developing the capacity of implementing partners and to fostering greater collaboration in the ecosystem within which it operates.

More specifically, the Foundation is:

- Supporting and implementing targeted, people and community-centred projects.
- Increasing emphasis on generating and documenting lessons learnt from its experience in implementing projects.
- Facilitating and catalysing effective collaboration to strengthen ecosystems in its areas of intervention.





EDUCATION

During the fiscal year 2019-2020, our activities and efforts in the area of education aimed at achieving two overarching outcomes, which included:

- **Increased and equitable enrolment in quality ECD services.**
- **Improved learning outcomes for learners in basic education.**

SNAPSHOT OF ACHIEVEMENTS

30,858

(8,296 aged 0-3 years & 22,562 aged 4-6 years) **CHILDREN AND THEIR FAMILIES ENROLLED** in model and home-based ECD&F centres.

620

CAREGIVERS TRAINED in integrated ECD&F & offered relevant services.

7,200

CHILDREN BENEFITING FROM EXTRACURRICULAR PROGRAMMES to improve learning.

50

TEACHERS AWARDED for best teaching practices.

130

SCHOOL LEADERS TRAINED on school management effectiveness.

20

beneficiary **CLUBS MENTORED & 40 MENTORS TRAINED.**

9,601

annual **SCHOLARSHIPS PROVIDED** to secondary students since 2002.

25,357

PARENTS BENEFITED FROM PARENTING SESSIONS in ECD&F centres.

719

ECD SPACES ESTABLISHED: 16 model ECD centers, 18 community based ECD centers & 685 home based ECDs.

130

remedial learning **CLUBS ESTABLISHED.**

400

MENTEES RECEIVING MENTORSHIP packages.

270

TEACHERS TRAINED AND MENTORED on effective teaching.

5,088

YOUNG GIRLS AWARDED for academic excellence.



HEALTH

During the fiscal year 2019-2020, our health programmes aimed at achieving one major outcome:

- **Increased knowledge, information and willpower to make timely, informed, positive and safe health choices.**

SNAPSHOT OF ACHIEVEMENTS

Knowledge of HIV prevention & exposure to ASRH information & services of ASRH club members improved by **92.4%** within our coverage area.

293,652

YOUNG PEOPLE ACCESSED ASRH SERVICES, including HIV & STI screening & treatment.

7,995

people reached through PAC forums: 5,297 **PARENTS**, 2,510 **TEEN MOTHERS**, 188 **ADOLESCENTS AND YOUTH**.

102,569

PEOPLE REACHED through awareness campaigns on Family Planning.

89

PRIMARY HEALTHCARE FACILITIES BUILT in Nyagatare, Gisagara & Gicumbi Districts: 87 Health Posts, 2 Health Centres.

14,324

people accessed & used Family Planning, of which 3,552 opted for longterm methods.

107

RADIO TALK SHOWS related to Family Planning were **AIRED** from 5 different media houses.

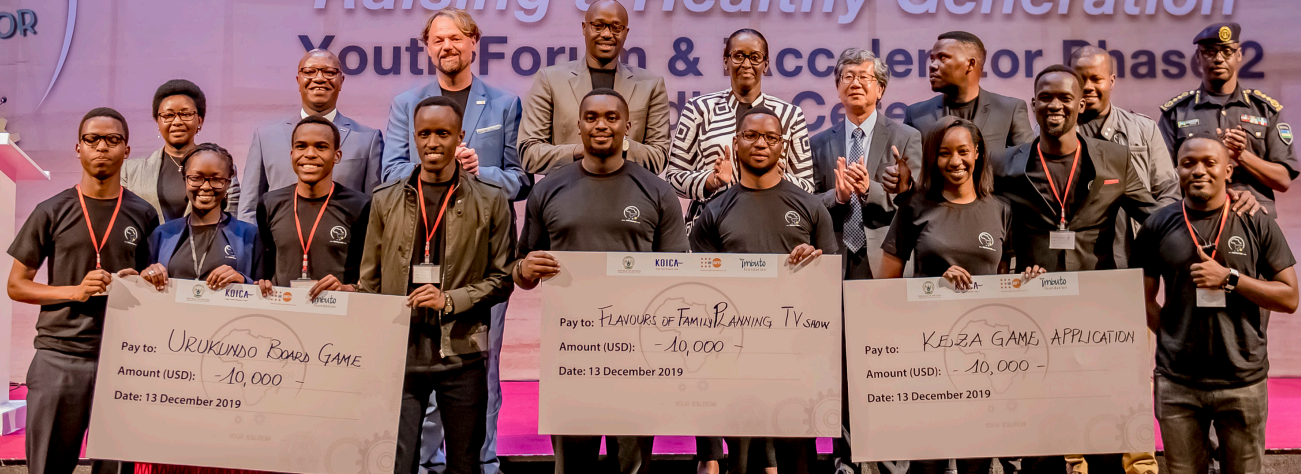
20

AMBULANCES PURCHASED AND DISTRIBUTED to 20 hospitals namely Butaro, Byumba, Kabaya, Kabgayi, Kibagabaga, Kibirizi, Kibogora, Kibungo, Kibuye, Kaduha, Kirinda, Mibirizi, Mugonero, Muhima, Muhororo, Munini, Murunda, Nema, Nyagatare, Rutongo.



"Raising a Healthy Generation"

Youth Forum & Accelerator Phase 2 Awarding Ceremony



Pay to: URUKUNDO BOARD GAME
Amount (USD): -10,000
Date: 13 December 2019

Pay to: FLAVOURS OF FAMILY PLANNING TV SHOW
Amount (USD): -10,000
Date: 13 December 2019

Pay to: KEJZA GAME APPLICATION
Amount (USD): -10,000
Date: 13 December 2019



YOUTH EMPOWERMENT PROJECTS

During the fiscal year 2019-2020, our targeted programmes under Youth Empowerment aimed at achieving the three following key outcomes:

- **Enhanced youth leadership, participation and engagement in national development.**
- **Improved entrepreneurial and social innovation skills among participating beneficiaries.**
- **Increased agriculture and livestock quality, productivity and production.**

SNAPSHOT OF ACHIEVEMENTS

15,547

YOUTH EMPOWERED THROUGH YOUTH FORUMS SERIES on various topics.

4,100

YOUTH from across Africa ENGAGED IN VOLUNTEERISM & CATALYSING CHANGE IN THEIR COMMUNITIES, through YouthConnekt Africa Summit.

68

YOUNG ARTISTS BENEFITING FROM THE ARTRWANDA-UBUHANZI INCUBATION CENTRE & linked with investors.

108

YOUNG ENTREPRENEURS EMPOWERED THROUGH 1 month boot camp training on entrepreneurship business development.

10

YOUTH-LED COMPANIES CREATED: seven in the Culture and Creative sector & three social innovation projects.

12

REMUNERATING PLATFORMS CREATED for artists to generate income.

207

ARTWORK PRODUCED AND SOLD at the ArtRwanda-Ubuhanzi selling point.

3

SOCIAL INNOVATION PROJECTS ON SRH SUPPORTED with seed funding of USD 10,000 each.

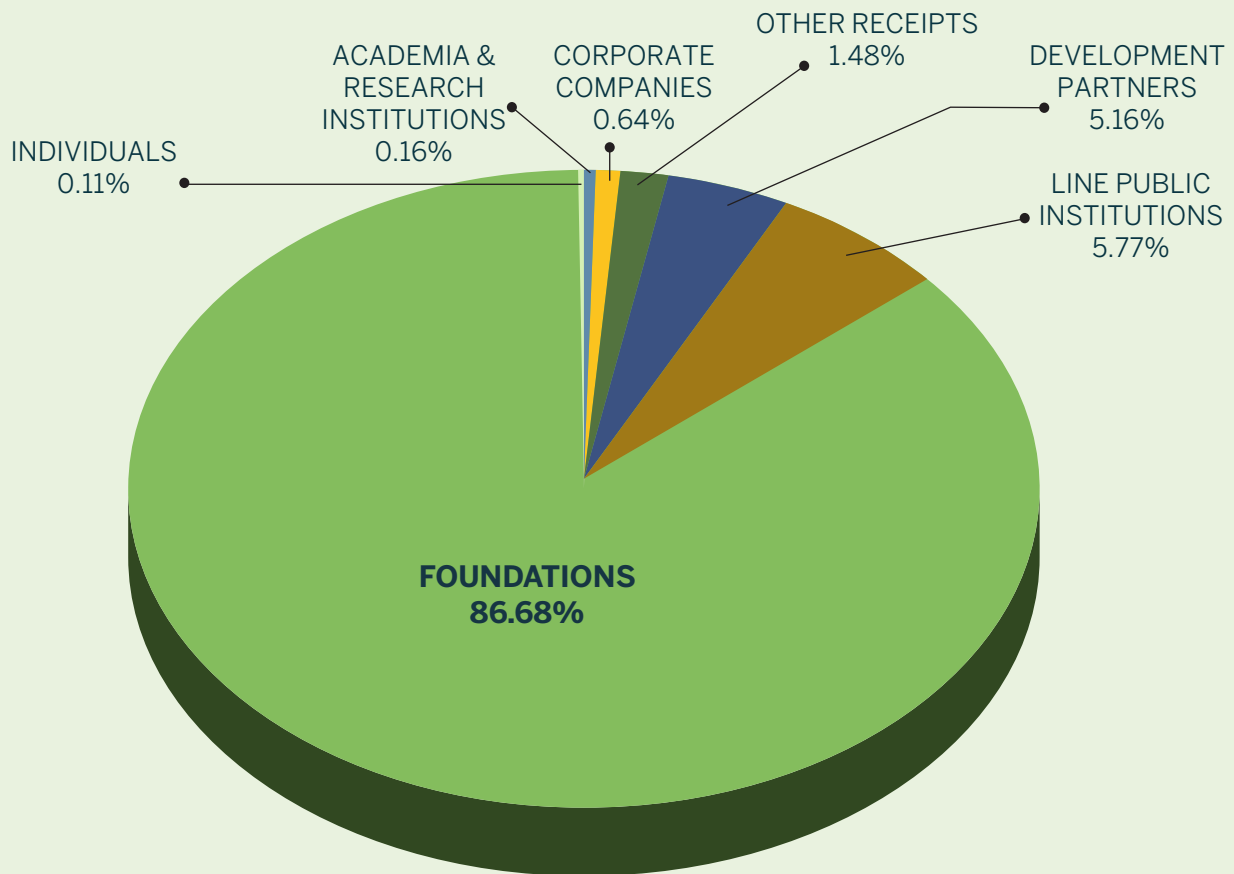
FINANCIAL REPORT

JULY 2019 - JUNE 2020



INCOME

Total income: Rwf 17,428,224,962
(USD 18,598,495)



- INDIVIDUALS
- ACADEMIA & RESEARCH INSTITUTIONS
- CORPORATE COMPANIES
- OTHER RECEIPTS
- DEVELOPMENT PARTNERS
- LINE PUBLIC INSTITUTIONS
- FOUNDATIONS

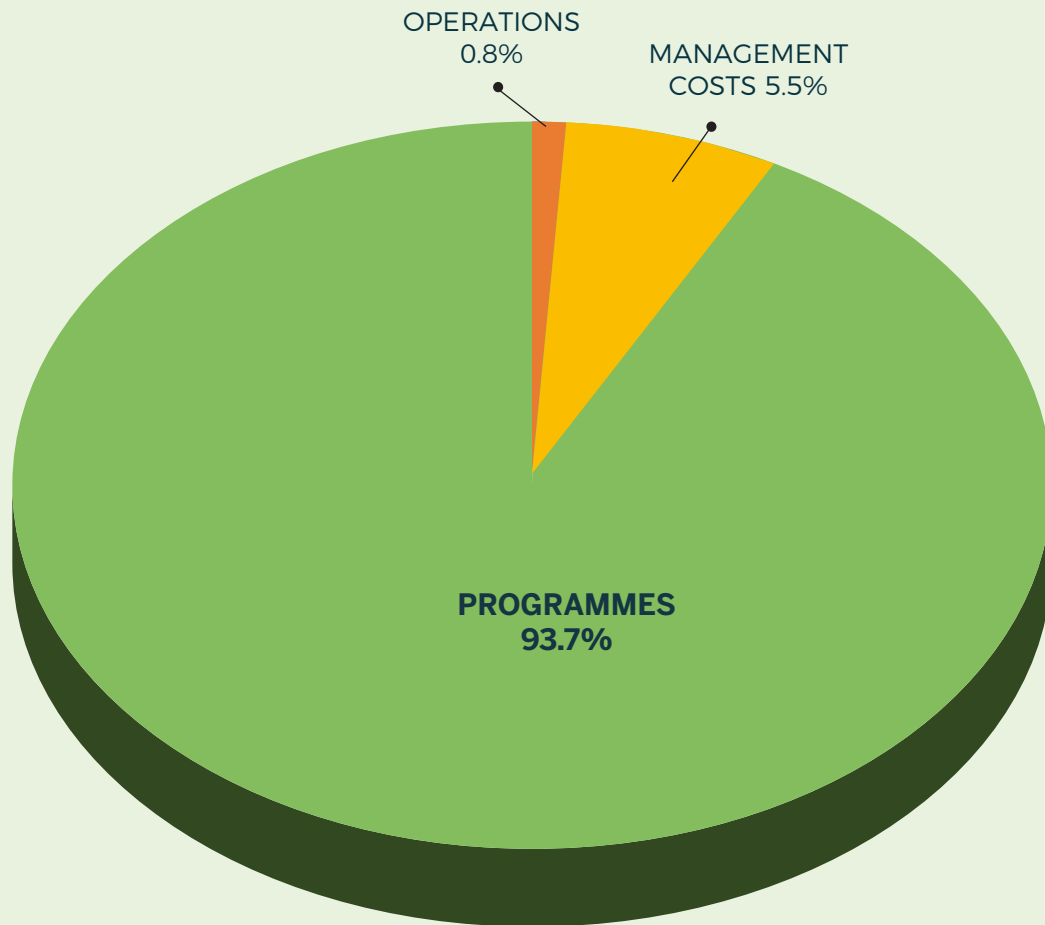
FINANCIAL REPORT

JULY 2019 - JUNE 2020



EXPENDITURE

Total Expenditure: Rwf 13,155,819,613
(USD 14,039,206)



- OPERATIONS
- MANAGEMENT COSTS
- PROGRAMMES

OUR PARTNERS



 BANK OF AFRICA GROUPE BANK OF AFRICA	 BANK OF KIGALI	 China-Africa people-to-people friendship action 中非民间友好行动	 CLINTON HEALTH ACCESS INITIATIVE	 dot. RWANDA
 friends of imbuto foundation		 HIGHERLIFE FOUNDATION	 IGIHE THINK BUILD SPREAD	 IHS Towers of strength
 L.E.A.F. Pharmaceuticals Lifting and Empowering All Families®	 FONDATION MOHAMMED VI POUR LE DEVELOPPEMENT DURABLE	 Mount Kenya University		 NCAF
 OAFIAD OPDAD	 PLAN INTERNATIONAL		 I-M-P-U-H-W-E RICHARD'S RWANDA	 ROSES & ROSEMARY
 Rwanda Energy Group REG	 Sagamba Group	 Segal Family Foundation	 TAMARI FOUNDATION	 the David & Lucile Packard FOUNDATION
 The Global Fund To Fight AIDS, Tuberculosis and Malaria	 THE WORLD BANK	 United Nations RWANDA Unity in Diversity	 UNIVERSITY of KIGALI	 THE PRINCE'S FOUNDATION
 sfh Rwanda "Inspiring Healthier Lives"	 RSOG Rwanda Society of Obstetricians & Gynaecologists	 HDI HEALTH DEVELOPMENT INITIATIVE	 ACCESS TO HEALTH	
 Jeunes Scolarisés (JS)				 EDIFIED GENERATION RWANDA
 FONDATION IMCE BANK EDUCATION - ENTREPRENEURSHIP		 Tumba College of Technology Hands on Skills		

ENGAGE.
EDUCATE.
EMPOWER.



GET INVOLVED

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